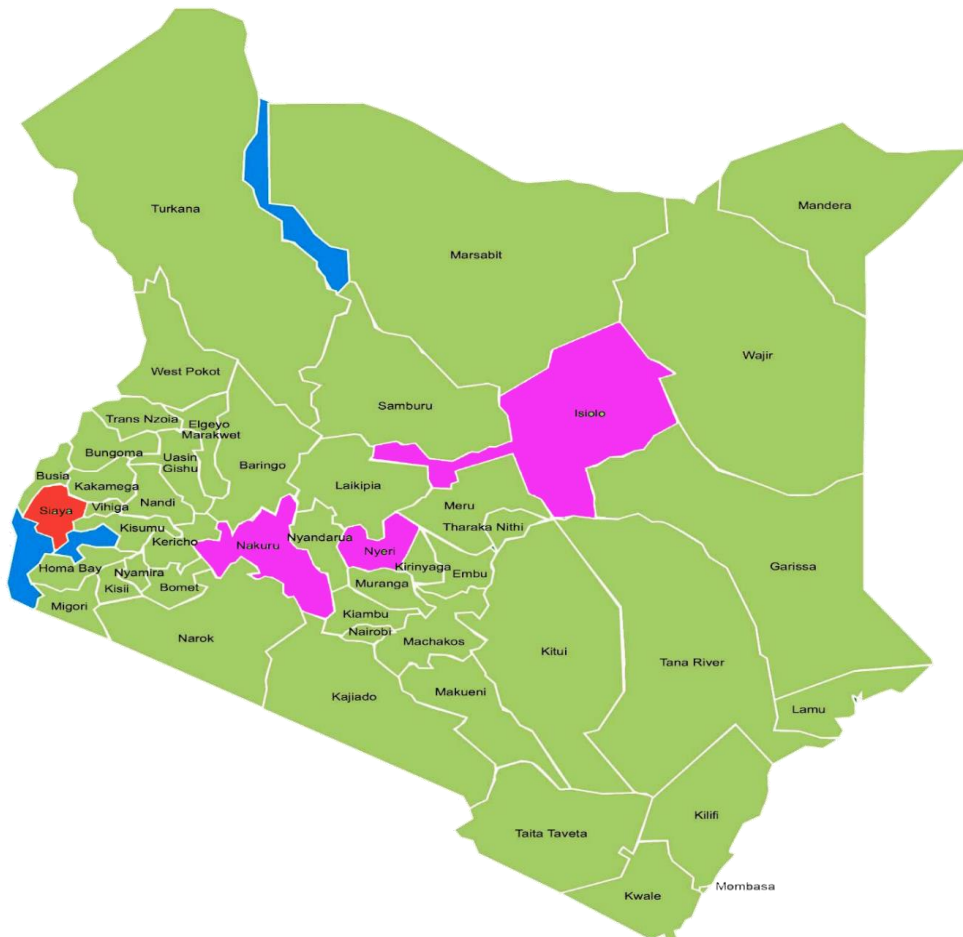




COMMISSION ON REVENUE ALLOCATION



COUNTY BUDGET AND ECONOMIC FORUM EFFECTIVENESS REPORT

APRIL 2020

Table of Contents

List of Figures	3
Acronyms	4
1.0 Introduction	5
1.1 County Budget and Economic Forum	5
1.2 Commission on Revenue Allocation	5
1.3 Public Participation.....	7
1.4 Monitoring and Evaluation CBEF Effectiveness Tool.....	7
3.0 Emerging Issues.....	11
4.0 Gaps and Challenges	11
5.0 Summary of the CBEFs.....	14
6.0 Recommendations	14
7.0 Conclusion.....	15
8.0 PART B: CBEF FACT SHEETS.....	16
8.1 BUNGOMA COUNTY BUDGET ECONOMIC FORUM.....	16
8.2 GARISSA COUNTY BUDGET AND ECONOMIC FORUM	17
8.3 KIRINYAGA COUNTY BUDGET ECONOMIC FORUM.....	18
8.4 KISUMU COUNTY BUDGET ECONOMIC FORUM.....	19
8.5 KITUI COUNTY BUDGET ECONOMIC FORUM.....	20
8.6 LAMU COUNTY BUDGET AND ECONOMIC FORUM.....	21
8.7 MAKUENI COUNTY BUDGET ECONOMIC FORUM	22
8.8 MANDERA COUNTY BUDGET AND ECONOMIC FORUM.....	23
8.9 MARSABIT COUNTY BUDGET ECONOMIC FORUM	24
8.10 NYANDARUA COUNTY BUDGET ECONOMIC FORUM.....	25
8.11 SAMBURU COUNTY BUDGET ECONOMIC FORUM.....	26
8.12 TAITA TAVETA COUNTY BUDGET ECONOMIC FORUM	27
8.13 TANA RIVER COUNTY BUDGET AND ECONOMIC FORUM	28
8.14 TURKANA COUNTY BUDGET ECONOMIC FORUM.....	29
8.15 WEST POKOT COUNTY BUDGET ECONOMIC FORUM.....	30

List of Figures

Figure 1: Establishment of CBEFs in the Country	6
Figure 2: Responses to the Questionnaire	7
Figure 3 Establishment of CBEFs	8
Figure 4: Representation of Non-state Actors	9
Figure 5: Effectiveness of the CBEFs	10

Acronyms

CBEF	County Budget and Economic Forum
CECM	County Executive Committee Member
COG	Council of Governors
CRA	Commission on Revenue Allocation
FCDC	Frontier Counties Development Council
PWD	People Living with Disabilities
PFMA	Public Financial Management Act
TORs	Terms of References
UNDP	United Nation Development Programme

1.0 Introduction

The Constitution of Kenya provided a set of reforms with opportunities to participate in governance, including the management of public finances for efficient services and development. Central to these reforms in public financial management was the budget process, which involves the broader public and designed to ensure the effective use of public resources. At the county level, a crucial tool for facilitating this conversation is the establishment of County Budget and Economic Forums (CBEFs).

1.1 County Budget and Economic Forum

Section 137 of the Public Finance Management Act (PFMA) 2012, specifically provides for the establishment of the County Budget Economic Forum (CBEF). The CBEF consists of the Governor of the county; other members of the county executive committee; and a number of representatives, not being county public officers, equal to the number of executive committee members appointed by the Governor from persons nominated by organizations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith-based groups at the county level.

The purpose of the Forum is to provide a means for consultation by the county government on the preparation of county plans, the County Fiscal Strategy Paper (CFSP) and the Budget Review and Outlook Paper for the County (CBROP); and matters relating to budgeting, the economy and financial management at the county level.

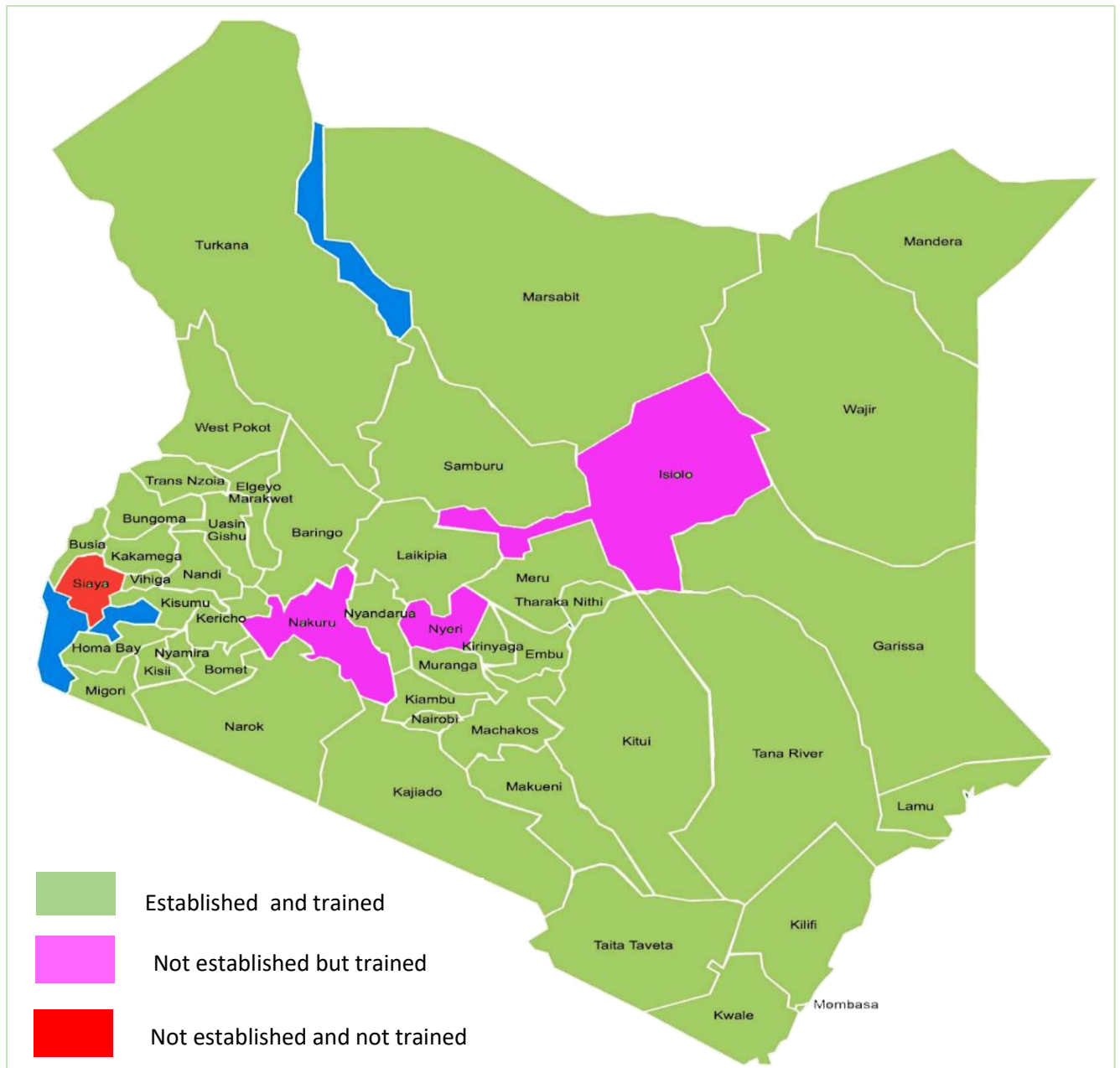
1.2 Commission on Revenue Allocation

Article 215 establishes the Commission on Revenue Allocation (CRA), which is mandated to make recommendations on matters of financing of, and financial management by county governments, among others. In undertaking its mandate, CRA in 2015 recommended through a guideline the establishment and operationalization of the CBEFs. Notably, the Commission reviewed the guideline in 2017. Since 2018, the Commission has inducted and trained a total of 46 counties. The induction and training covered the following areas; Overview of CRA mandates, CBEF establishment, Composition, nominations, compliance to PFMA 2012, components of terms of reference for CBEFs, budget process, citizen budgeting, public participation, and CBEF effectiveness tool.

The induction and training exercises targeted all CBEF members, from the Executive, non-state actors, and technical staff. The technical team included the budget, finance and planning directors, chief officers, and analysts.

The database at the Commission established that as of August 2019 Forty three out of the forty-seven counties had established CBEF as per **Figure 1** below. Four counties had not established CBEF, namely Isiolo, Nyeri, Nakuru and Siaya.

Figure 1: Establishment of CBEFs in the Country



Source – CRA Database

The Commission has been monitoring the effectiveness of the established CBEFs in the budget process and public participation.

1.3 Public Participation

Articles 1, 10, 35, 174, 196, 201, 232 of the Constitution laid the foundation for the importance of public participation and involvement of citizens in decision making processes of governments. Further, the County Government Act, 2012, section 87 outlines the principles of public participation in counties.

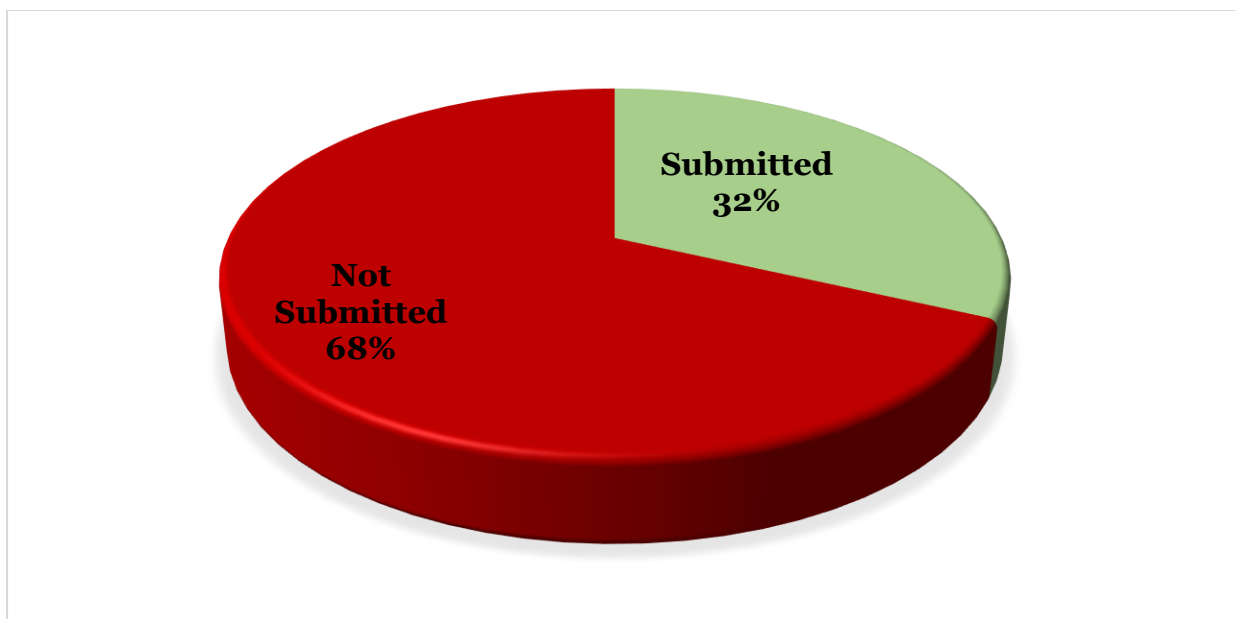
1.4 Monitoring and Evaluation CBEF Effectiveness Tool

In August 2019, the Commission developed a monitoring and evaluation CBEF effectiveness tool (questionnaire) to rate the performance of the CBEFs. The objective of the instrument was to establish the effectiveness of the CBEFs in planning, budgeting, financial management, and public participation

The tool was sent to the 47 county governments by email on 3rd October 2019. Also, the Commission wrote to the 47 county governments on 29th January 2020. Besides, the Commission has sent several reminders to the counties to submit the questionnaires.

Fifteen counties representing 32% responded and submitted their duly filed questionnaires to the Commission. 68% of the counties did not respond as per **Figure 2** below.

Figure 2: Responses to the Questionnaire



Source – CRA Database

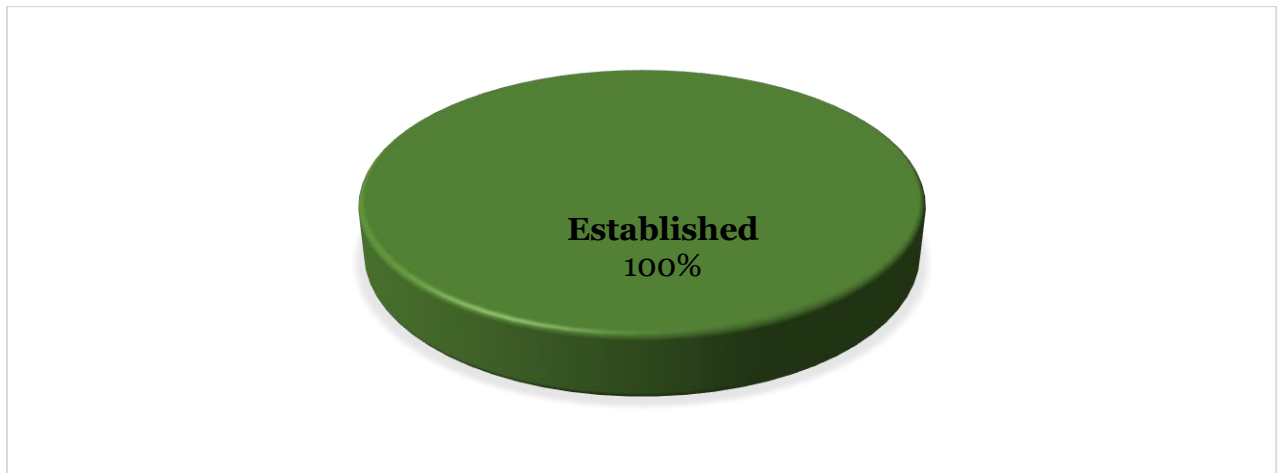
2.0 Findings on CBEF Effectiveness

The questionnaires from the fifteen respondents were analysed, and the following were the findings;

a. Establishment of CBEFs

All the fifteen counties (100%) that responded had established CBEF as per **Figure 3**.

Figure 3 Establishment of CBEFs



Source – CBEF Questionnaires

Section 137 (1) of the PFMA, 2012 provides that as soon as practicable after the commencement of this Act, a county government shall establish a forum to be known as the (Name of the County) County Budget and Economic Forum. The CRA guidelines further guided that a county government should establish the CBEF within two months and twenty- Seven days after the appointment of the county executive members.

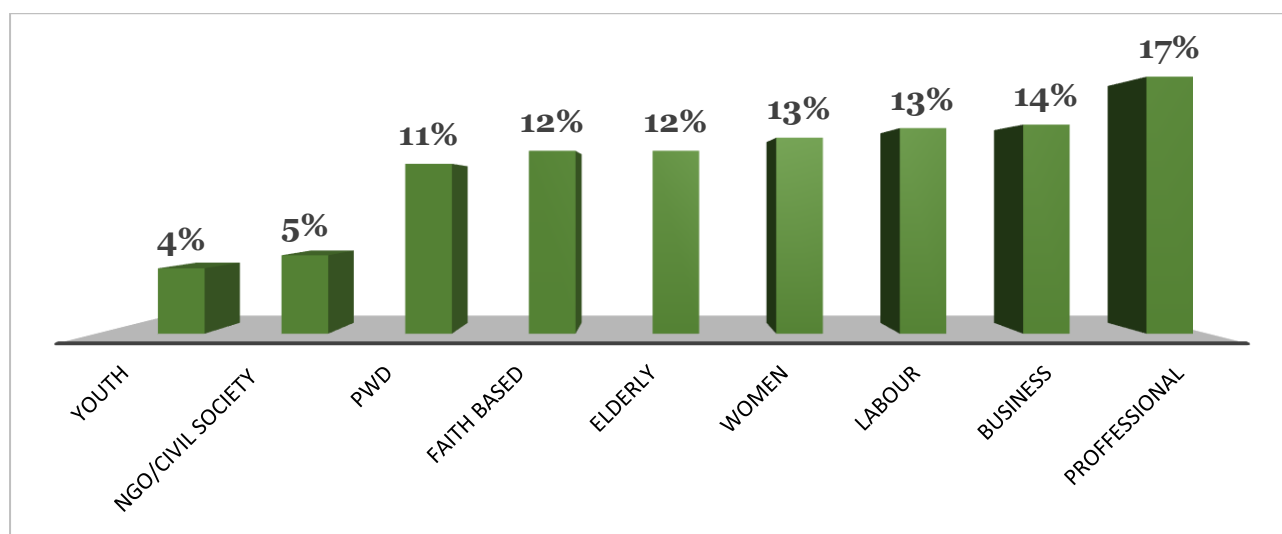
The analysis revealed that only Taita Taveta adhered to this provision. Bungoma, Garissa CBEFs were established in August 2019 and similarly Marsabit was in November 2019. Kirinyaga and Tana River did not provide the dates of their CBEF establishment

b. Representation

According to the PFMA 2012 Section 137, the non-state actors were to be drawn from persons nominated by organizations representing professionals, business, labour issues, women, persons with disabilities, the elderly, and faith-based groups at the county level.

The analysis established that the professional group had the highest representation at 17% while the youth was the lowest at 4% as per **Figure 4** below.

Figure 4: Representation of Non-state Actors



Source – CBEF Questionnaires

c. Composition

In terms of structure, the CBEFs in fifteen (15) counties have an equal number of non-state actors as per their number of county executive committee members.

d. Nomination

The analysis established that most of the fifteen (15) counties had followed the due process in establishing their CBEFs as per the CRA guidelines. However, only Lamu, Mandera, Tana river, Turkana and Makueni have gazetted their CBEFs.

e. Function

The analysis also established that Kitui, Makueni, Samburu, Taita Taveta, Tana River, Turkana and Mandera CBEFs were actively involved in the budgeting process while the other CBEFs were relatively new and had not been involved in the budgeting process.

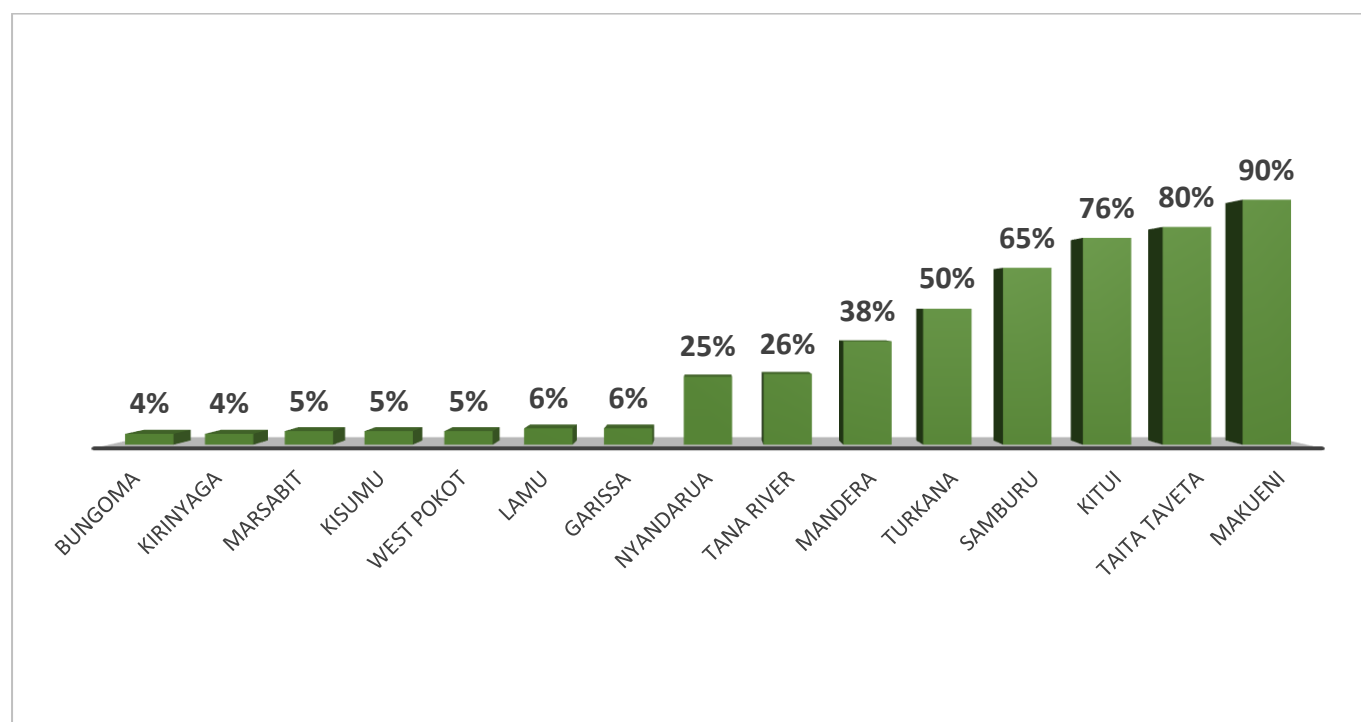
f. Public Participation

The study revealed that only Mandera, Kitui, Makueni, Nyandarua, Turkana, Samburu and Taita Taveta CBEFs had developed and shared simplified budget documents to Mwananchi. Further, the six CBEFs except Turkana has an established feedback mechanism of non-state actors and their nominating constituencies. On the other hand, Lamu, Garissa, Marsabit, Bungoma, Kisumu, Kirinyaga, West Pokot and Tana River have not developed a simplified budget neither do they have a feedback mechanism for non-state actors and their nominating constituencies.

g. Effectiveness

The Analysis established that Makueni CBEF was the most effective at 90% as per Figure 3, while Bungoma and Kirinyaga were the lowest at 4%. Bungoma CBEF is relatively new but Kirinyaga has not been involved actively in the budget process.

Figure 5: Effectiveness of the CBEFs



Source – CBEF Questionnaires

3.0 Emerging Issues

The following were the emerging issues;

- i. **Sharing of best practices;** there was a need for CBEF members to share experiences with other counties. Tana River and Kitui CBEF pointed out that it was paramount for CBEF members to undertake peer learning and best practices to improve their effectiveness.
- ii. **Secretariat;** Tana River CBEF members pointed out the need for a secretariat to serve the members. CBEFs were becoming more robust and effective hence the need for a secretariat. The CRA guidelines stipulate the Office of the Governor shall provide secretarial services to the CBEF,
- iii. **CBEF Members Allowances;** CBEF members from Lamu, Garissa, Mandera and Tana river sought clarification on member's allowances. The CBEF members' allowances are provided for in the SRC Circular no SRC/ADM/CIR/1/13(122) of 16TH April 2014. Subsequently, CRA annually provides for CBEF members' allowances in the county recurrent expenditure budget ceilings.

4.0 Gaps and Challenges

Emanating from discussions during the workshops, key challenges affecting CBEFs effectiveness were;

1. **Non-Operationalization of the CBEF;** out of target counties, only Mandera and Tana River Counties had operationalized their CBEFs. Wajir and Isiolo counties hadn't established a CBEF. Notably, Lamu and Garissa had established CBEFs but had not operationalized them. In Lamu, the CECM for Finance reported that CBEF had never held any formal meetings. Further, the CBEF had no operational framework; hence, no terms of reference, code of conduct, or work plans. Besides, the quarterly CBEF meetings didn't match the budget cycle. CRA assisted Lamu to develop a term of reference and code of conduct.



Director Sheila Yieke training the Lamu CBEF Members

2. ***Non- Gazettement of CBEFs;*** in Garissa, Marsabit, Bungoma, Kirinyaga, Kisumu, Kitui, Nyandarua, Samburu, Taita Taveta and West Pokot the Governor had not Gazetted the CBEFs.
3. ***Lack of involvement of CBEF Members in Budget Process;*** Bungoma, Kirinyaga, Kisumu, Lamu, Garissa, Marsabit, Nyandarua and West Pokot CBEFs never participated in the budget process. This is contrary to PFMA Section 137 and Article 201 of the Constitution.
4. ***Weak feedback mechanism by non-state actors to and from their constituencies;*** in most counties, there was no structured feedback mechanism to and from the nominating constituencies. This would hamper public participation.
5. ***Citizen Budgeting;*** only Mandera, Kitui, Makueni, Nyandarua, Samburu and Taita Taveta CBEFs had developed a simplified budget to be used by the public. CRA and Council of Governors have been sharing guidelines for the preparation of the Mwananchi budget (citizen budgeting).
6. ***Lack of timely flow of information to non-state actors;*** some county executives for instance Tana River, were not providing the information to non-state actors on time.

7. **Nomadic Culture;** There was a challenge of undertaking public participation for nomadic communities since they keep on moving in search of pasture and water.



Selly Yagan CRA, training the Tana River CBEF

8. **Impasse on 2019/20 County Budget;** the stalemate between the National Assembly and the Senate over the Division of Revenue Bill 2019 had affected the county governments making them cash strapped.



Garissa CBEF training in session

5.0 Summary of the CBEFs

Figure: 4 below summarizes the CBEF status in all 47 counties. After the 2017 elections, a number of CBEFs were disbanded but since then most counties have established new CBEFs and have been trained by CRA. The Commission will continuously monitor them for effectiveness.

Figure 5: Status of CBEFs

		TRAINED		Total
		YES	NO	
ESTABLISHED	Yes	43 MONITORING	0 TRAINING	43
	NO	3 FOLLOW UP FOR ESTABLISHMENT	1 ESTABLISH AND TRAIN	4
Total		46	1	47

6.0 Recommendations

The following are the recommendations for CBEFs effectiveness;

1. Gazettement of the CRA guidelines on the establishment and operationalization of CBEFs. The Gazette notice should provide for repercussion for non-compliance.
2. All counties should establish CBEFs as per the law.
3. All CBEFs to should be operationalized.
4. All CBEFs to develop operational frameworks including their Terms of Reference, Work plan and Code of Conduct.
5. The non-state members **MUST** have a strong feedback mechanism with their nominating constituencies.
6. CRA to monitor and evaluate quarterly the effectiveness of CBEFs.
7. Continuous capacity building the CBEFs for their effectiveness.
8. Counties to align the CBEF activities along the budget process cycle as per CRA guidelines.

9. The CBEF should have a working secretariat to be able to facilitate its members.

7.0 Conclusion

In conclusion, the general observation is that the non- state actors are not effectively engaged as per the law hence affecting the effectiveness of the forums and public participation.

8.0 PART B: CBEF FACT SHEETS

8.1 BUNGOMA COUNTY BUDGET ECONOMIC FORUM
PART I: ESTABLISHMENT
<p>The Bungoma CBEF was established on 10th August 2019. The representation of the non-state members is as follows;</p> <ul style="list-style-type: none"> a) Professional- 2 b) Business- 1 c) Labor issues- 1 (Bungoma Civil Society Organization Forum) d) Women- 1 e) PLWD- 1 f) The Elderly- 1 g) Faith Based Groups- 1
PART II: COMPOSITION
<p>The forum is new. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.</p> <p>The Bungoma CBEF has a secretary, namely Ezekiel Odeoh.</p>
PART III: NOMINATION
<p>The call for nomination was done through print media. The nomination was through different bodies.</p>
PART IV: FUNCTIONS (PLANNING AND BUDGETING)
<p>The Bungoma CBEF members have been involved in the County budget making process activities;</p> <ul style="list-style-type: none"> a) Preparation of county plans, CFSP and CBROP but is yet to involve members in the Quarterly and annual budget review. b) Broader economic perspectives & financial management at county level
PART V: CONSULTATION PROCESS
<p>The Bungoma CBEF has;</p> <ul style="list-style-type: none"> a) Shared simplified budget documents to the Mwananchi b) Established a feedback mechanism to the appointing organizations and constituents
EFFECTIVENESS
<p>The CBEF is 4% effective</p> <p>The CBEF is new and has not been operationalized.</p>
RECOMMENDATIONS
<ol style="list-style-type: none"> 1. The CBEF members should incorporate more activities in their calendar to enhance member participation in the Quarterly and annual budget review. 2. The invitation letters and minutes should be attached.

CBEF details as at 12th October 2019.

8.2 GARISSA COUNTY BUDGET AND ECONOMIC FORUM

PART I: ESTABLISHMENT

The Garissa CBEF was established on **28th August 2019**.

The representation of the non-state members is as follows;

- h) Professional- 1
- i) Business- 1
- j) Labor issues- 1
- k) Women- 1
- l) PWD- 1
- m) The Elderly- 1
- n) Faith-Based Groups- 1

PART II: COMPOSITION

The forum is new.

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Garissa CBEF has a Secretary, namely Yakub Abdullahi Mohamed.

PART III: NOMINATION

The nomination for the representatives of business and Persons Living with Disability was direct.

The CBEF has no Terms of Reference, Code of conduct or work plan

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

Given that the CBEF is relatively new, the **members have been not been involved** in the following county budget-making process activities;

- c) Preparation of county plans, CFSP, CBROP, Quarterly, and annual budget review.
- d) Broader economic perspectives & financial management at the county level

PART V: CONSULTATION PROCESS

The new Garissa CBEF has not;

- c) Shared simplified budget documents to the Mwananchi
- d) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is 6 % effective

Though the CBEF is relatively new, it has robust members, and it has the potential of being highly effective

RECOMMENDATIONS

1. Develop terms of reference, code of conducts and work plans
2. The CBEF members should incorporate more activities in their calendar to enhance public participation. -
3. The simplified budget to be attached
4. Feedback mechanism- minutes or reports on feedback to nominating authority should be attached

CBEF Details as at 9th September 2019

8.3 KIRINYAGA COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Kirinyaga CBEF was established on The representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1

PART II: COMPOSITION

The forum is new. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Kirinyaga CBEF has no Secretary.

PART III: NOMINATION

Organizations/ interested groups were requested to nominate a member each.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Kirinyaga CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Kirinyaga CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is 4% effective

Though the CBEF is relatively new, it should be operationalized.

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.
3. The members should appoint a secretary.

CBEF Details as at 28th October 2019

8.4 KISUMU COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Kisumu CBEF was established on 19th March 2018. The representation of the non-state members is as follows;

- o) Professional- 1 (ICSPK)
- p) Business- 1 (KAM)
- q) Labor issues- 1
- r) Women- 1 (Maendeleo ya wanawake)
- s) PLWD- 1
- t) Elderly- 1 (KNCCI)
- u) Faith Based Groups- 1
- v) Youth sector- 1
- w) Juakali sector- 1

PART II: COMPOSITION

The forum is new. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Kisumu CBEF has a Secretary, namely George Abwajo Onyango.

PART III: NOMINATION

The call for nomination was done through print media. The nomination was through different bodies.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Kisumu CBEF members have not been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Kisumu CBEF has not;

- e) Shared simplified budget documents to the Mwananchi
- f) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is 5% effective

The CBEF members should be actively involved in the budget process.

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance member participation in the quarterly and annual budget review.

CBEF Details as at 1st November 2019

8.5 KITUI COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Kitui CBEF was established on 1st February 2018. The representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1
- h) Youth- 1

PART II: COMPOSITION

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Kitui CBEF has a Secretary, namely Erastus Kioko Kombulu.

PART III: NOMINATION

A call for the nomination of non-state actors issued by the county through Local Dailies in December 2017.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Kitui CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Kitui CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is 76% effective

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 19th November 2019

8.6 LAMU COUNTY BUDGET AND ECONOMIC FORUM

PART I: ESTABLISHMENT

The Lamu CBEF was established on **6th June 2018 and** Gazetted on 29th June 2018.

The representation of the non-state members is as follows;

- x) Professional- 1
- y) Business- 1
- z) Labor issues- 1
- aa) Women- 1
- bb) The Elderly- 1

PART II: COMPOSITION

The forum was newly formed after the election of the Governor.

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Lamu CBEF has a Secretary, namely Mr. James Kariuki Maina.

PART III: NOMINATION

The vacant posts of non-state members were advertised, and upon a successful selection in an interview, the Governor appointed the members.

All the CBEF members were trained by CRA in March 2018.

The CBEF has Terms of Reference and code of conducts but no work plan

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Lamu CBEF members **have not been involved** in following County budget-making process activities;

- a. Preparation of county plans, CFSP, CBROP, Quarterly, and annual budget review.
- b. Broader economic perspectives & financial management at the county level

PART V: CONSULTATION PROCESS

The Lamu CBEF members have not;

- a. Shared of simplified budget documents to the Mwananchi
- b. Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **6 % effective**

The CBEF though established one ago, has not been operationalized

RECOMMENDATIONS

1. The leadership of the County Government of Lamu should operationalize the CBEF to enhance public participation as required in the County Government Act and PFM Act 2012.
2. The CBEF to develop a work plan
3. The CECM Finance to ensure the activities of CBEF are around the budget cycle
4. The simplified budget to be attached
5. Feedback mechanism- minutes or reports on feedback to nominating authority should be attached

CBEF Details as at 27th August 2019

8.7 MAKUENI COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Makueni CBEF was established and gazetted on 15th July 2018. The representation of the non-state members is as follows;

- a) Professional-
- b) Business-
- c) Labor issues-
- d) Women-
- e) The Elderly-
- f) Persons with disabilities
- g) Faith based-

PART II: COMPOSITION

The forum was formed after the election of the Governor. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Makueni CBEF has a Secretary, namely Mary Kimanzi.

PART III: NOMINATION

After the Governor was elected in Office, a call for nomination was placed in the media on 5th December 2017 and shared with all stakeholders and interviews and nominations were done.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Makueni CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Makueni CBEF has;

- a) Shared of simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **90% effective**

RECOMMENDATIONS

1. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.
2. The CBEF Secretary should be a non-state member as per guidelines.

CBEF Details as at 1st November 2019

8.8 MANDERA COUNTY BUDGET AND ECONOMIC FORUM

PART I: ESTABLISHMENT

The Mandera CBEF was established in **October 2018** and Gazetted in March 2019.

The representation of the non-state members is as follows;

- cc) Professional- 2
- dd) Business- 1
- ee) Labour issues- 1
- ff) Women- 2
- gg) PWD- 1
- hh) The Elderly- 1
- ii) Faith-Based Groups- 1
- jj) Youth- 1
- kk) NGO/ Civil Society- 1

PART II: COMPOSITION

The forum was newly formed after the election of the Governor.

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Mandera CBEF has a Secretary, namely Abdirizak Adan Maalim.

PART III: NOMINATION

The call for the nomination was done through print media. The nomination was through different bodies.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Mandera CBEF members have been involved in the County budget-making process activities;

- a. Preparation of county plans and CFSP,
- But have not been involved in;
- b. CBROP, Quarterly, and annual budget review.
 - c. Broader economic perspectives & financial management at the county level

PART V: CONSULTATION PROCESS

The Mandera CBEF has;

1. Shared simplified budget documents to the Mwananchi
2. Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **38 % effective**

The CBEF has robust and proactive members who has potential for high effectiveness

RECOMMENDATIONS

1. The members requested for more trainings, allocation of funds and regular monitoring and evaluation of CBEF activities.
2. CBEF need to be involved in the entire budget process
3. The simplified budget to be attached
4. Feedback mechanism- minutes or reports on feedback to nominating authority should be attached

CBEF Details as at 27th August 2019

8.9 MARSABIT COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Marsabit CBEF was established in November 2019. The representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1

PART II: COMPOSITION

The forum is new. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Marsabit CBEF has a Secretary, namely Mr. Malicha Boru.

PART III: NOMINATION

The County Secretary requested different groups to nominate a member.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Marsabit CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Marsabit CBEF has;

- g) Shared simplified budget documents to the Mwananchi
- h) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **5% effective**

Though the CBEF is relatively new, it should be operationalized.

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.
3. The CBEF Secretary should be a non-state member as per the guidelines.

CBEF Details as at 6th February 2020.

8.10 NYANDARUA COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Nyandarua CBEF was established on 3rd April 2018. The representation of the non-state members is as follows;

- a) Professional- 2
- b) Business- 2
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1

PART II: COMPOSITION

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Nyandarua CBEF has a Secretary, namely Zachary Godwin.

PART III: NOMINATION

The call for nomination was through newspaper advertisement.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Nyandarua CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Nyandarua CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **25% effective**

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 4th February 2020.

8.11 SAMBURU COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Samburu CBEF was established on 15th March 2018. The representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) PLWD- 1
- e) The Elderly- 1
- f) Faith Based Groups- 1

PART II: COMPOSITION

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Samburu CBEF has a Secretary, namely Stony Ltipiris Leamo

PART III: NOMINATION

The call for nomination was through an advertisement.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Samburu CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Samburu CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **65% effective**

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The CBEF secretary should be a non-state actor as per the guidelines.
3. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 29th January 2020.

8.12 TAITA TAVETA COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Taita Taveta CBEF was established on 11th October 2017. It has the following representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1

PART II: COMPOSITION

The number of non-state members is not equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Taita Taveta CBEF has a Secretary, namely Shadrack Mutungi.

PART III: NOMINATION

The call for nominations was done by the Governor, he wrote to the different organizations.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Taita Taveta CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans (ADP & CIDP), CFSP, CBROP, quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Taita Taveta CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **80% effective**

RECOMMENDATIONS

1. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 7th October 2019.

8.13 TANA RIVER COUNTY BUDGET AND ECONOMIC FORUM

PART I: ESTABLISHMENT

Date of establishment and gazettelement was not stated.

The Tana River CBEF has the following representation of the non-state members is as follows;

- ll) Professional- 1
- mm) Business- 1
- nn) Labor issues- 1
- oo) Women- 1
- pp) PWD- 1
- qq) The Elderly- 1
- rr) Faith-Based Groups- 1

PART II: COMPOSITION

The forum was newly formed after the election of the Governor.

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(C). The CBEF members have an equal voting right and access to information.

The Tana River CBEF has a Secretary, namely Ddaido Frankfaith Makorani.

PART III: NOMINATION

The nominations were done by the Governor.

The CBEF members were trained by KONRAD and CRA in September and October 2018 respectively.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Tana River CBEF members have been involved in the County budget-making process activities;

1. Preparation of county plans, CFSP and CBROP.
2. Broader economic perspectives & financial management at the county level

PART V: CONSULTATION PROCESS

The Tana River CBEF **has not**;

1. Shared simplified budget documents to the Mwananchi
2. Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **26 % effective**

The CBEF has robust and proactive members with the potential for high effectiveness

RECOMMENDATIONS

1. The County Government of Tana River should fully operationalize the CBEF by facilitating the members while attending their activities.
2. The simplified budget to be attached
3. Feedback mechanism- minutes or reports on feedback to nominating authority should be attached

CBEF Details as at 12th September 2019

8.14 TURKANA COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The Turkana CBEF was established and gazetted on the 26th September 2018. The representation of the non-state members is as follows;

- a) Professional- 2
- b) Business- 1
- c) Labor issues and PWD- 1
- d) Women, Elderly & Youth- 2
- e) Faith Based Groups- 1
- f) Civil Society- 3

PART II: COMPOSITION

The forum has an equal representation of both new and old members. The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The Turkana CBEF has a Secretary, namely Alfred Lokangae Ejem.

PART III: NOMINATION

The call for nomination was through consultations with stakeholders.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The Turkana CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The Turkana CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **50% effective**

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 20th February 2020.

8.15 WEST POKOT COUNTY BUDGET ECONOMIC FORUM

PART I: ESTABLISHMENT

The West Pokot CBEF was established on 29th May 2018. The representation of the non-state members is as follows;

- a) Professional- 1
- b) Business- 1
- c) Labor issues- 1
- d) Women- 1
- e) PLWD- 1
- f) The Elderly- 1
- g) Faith Based Groups- 1

PART II: COMPOSITION

The number of non-state members is equal to the number of CEC Members as required by the PFMA S. 137 (2)(c). The CBEF members have an equal voting right and access to information.

The West Pokot CBEF has a Secretary, namely Wachelon Andrew.

PART III: NOMINATION

The call for nomination was put out to the public, people applied through nomination or endorsement by their interest or sector groups.

PART IV: FUNCTIONS (PLANNING AND BUDGETING)

The West Pokot CBEF members have been involved in the County budget making process activities;

- a) Preparation of county plans, CFSP, CBROP, Quarterly and annual budget review.
- b) Broader economic perspectives & financial management at county level

PART V: CONSULTATION PROCESS

The West Pokot CBEF has;

- a) Shared simplified budget documents to the Mwananchi
- b) Established a feedback mechanism to the appointing organizations and constituents

EFFECTIVENESS

The CBEF is **5% effective**

RECOMMENDATIONS

1. The CBEF members should incorporate more activities in their calendar to enhance public participation.
2. The simplified budget template and minutes or reports on feedback to the appointing authority should be attached.

CBEF Details as at 25th October 2019.